

Account Name: Child Abuse Neglect Trust Account No. 5085 and Operating Account No. 5084
Primary Agency: Department of Family and Protective Services
Legal Citation: Texas Human Resources Code, Section 40.101

Table 1:
 Child Abuse Neglect Trust Account No. 5085 and Operating Account No. 5084
 Estimated Revenue and Appropriations (in Millions)

	2008-09	2010-11	2012-13
Estimated Revenue	\$8.1	\$7.1	\$7.2
Appropriations	\$14.0	\$15.3	\$11.4

Notes: Revenue is deposited to the Trust Fund and transferred to the Operating Fund
 Source: Comptroller of Public Accounts

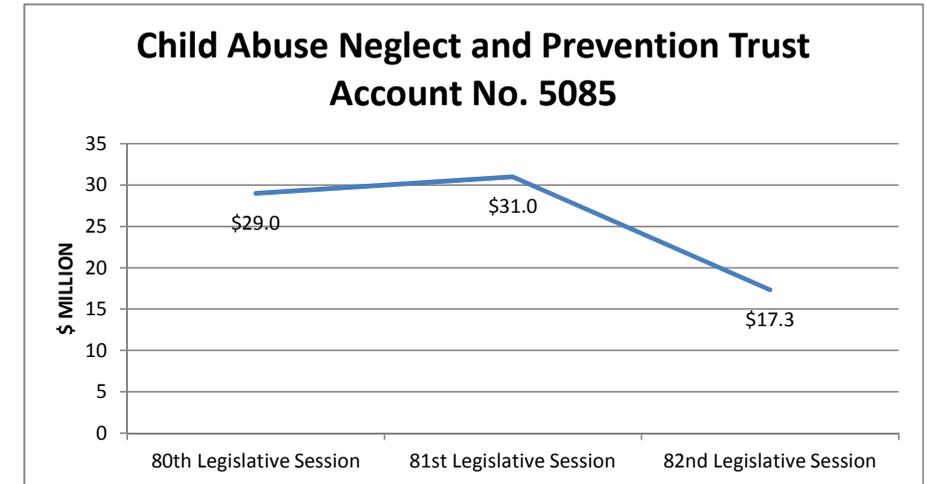
Account Details:

The Child Abuse Neglect and Prevention Trust Account No. 5085 is a General Revenue-Dedicated account that was created by Senate Bill 1475 by the Seventy-seventh Legislature, 2001. This legislation abolished the Children's Trust Fund of Texas Council and transferred its functions to the Department of Protective and Regulatory Services (now the Department of Family and Protective Services). Money in the Trust Account No. 5085 is dedicated to fund child abuse and neglect primary prevention programs which are services and activities available to the community at large or to families to prevent child abuse and neglect before it occurs.

Revenue from a portion of marriage license fees assessed by county clerks are deposited into the Trust Account No. 5085. Funds from the Trust may be transferred to the Operating Account No. 5084 at any time, however, not more may be transferred than the amount appropriated to the Operating Account for that fiscal year.

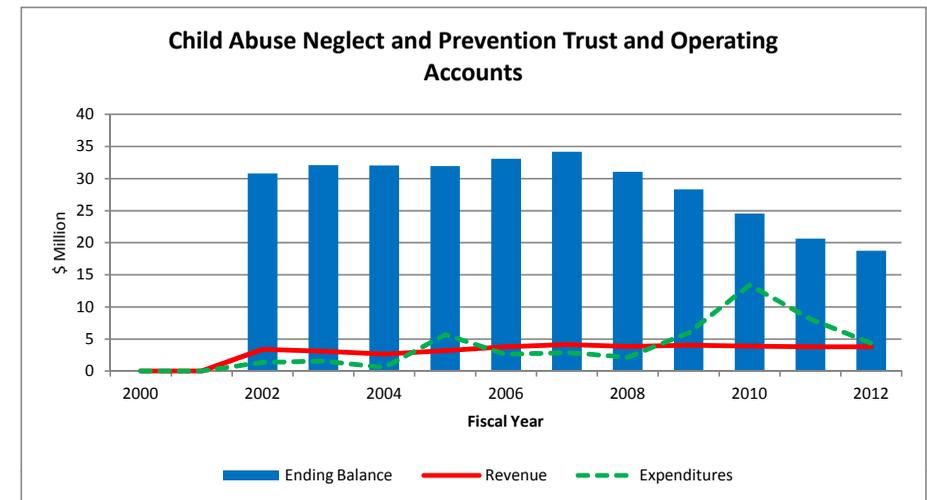
The Child Abuse Neglect and Prevention Operating Account No. 5084 is a General Revenue-Dedicated account that was also created by the Seventy-seventh Legislature, Regular Session, 2001. Funds in the Operating Account may only be used for child abuse and neglect primary or other prevention and early intervention programs.

Figure 1: Estimated Balance Available to Certify General Appropriations Bill



Source: Comptroller of Public Accounts

Figure 2: History of Revenue, Expenditures, and Cash Balances



Note: Expenditures are from the Operating Account; Balance and Revenue are from the Trust
 Source: Comptroller of Public Accounts